Forestry Organization: 330050

	2007/08	2008/09	2009/10	2009/10	Percent
	Actual	Current	Requested	Approved	Change
Revenues					
Miscellaneous	\$4,825	\$4,800	\$5,100	\$5,100	6%
General Fund	48,094	48,011	49,358	47,711	-1%
Total	\$52,919	\$52,811	\$54,458	\$52,811	0%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	52,919	52,811	54,458	52,811	0%
Capital	0	0	0	0	0%
Total	\$52,919	\$52,811	\$54,458	\$52,811	0%

## **Budget Highlights**

The North Carolina Division of Forest Resources is responsible for the protection and management of private and commercial forestland in Catawba County. This is accomplished through four major programs that include forest fire control, forest law enforcement, forest management, and insect and disease control.